



STATE OF CALIFORNIA

GRAY DAVIS, Governor

STATE BOARD OF CONTROL

Executive Office
630 K Street, 5th Floor
Sacramento, California 95814
Phone Number: (916) 327-0849
Fax Number: (916) 327-2933

CLIFF ALLENBY, INTERIM DIRECTOR
Department of General Services
And Chairman

KATHLEEN CONNELL, Controller
State Controller's Office
And Board Member

BENNIE O'BRIEN
Board Member

KELLY J. BRODIE
Executive Officer

March 16, 2000

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, California 95814

Dear Senator Peace:

In compliance with Public Contract Code Section 10359, the State Board of Control has prepared the attached report on consultant contract activities during Fiscal Year 1998 – 1999.

If you need additional information concerning this report, you may wish to have your staff contact me at (916) 323-3432.

Sincerely,

KELLY J. BRODIE
Executive Officer

Attachments

cc: Cliff Allenby, Interim Director, Department of General Services, (DGS)
Mary LaCasse, Project Analyst, Office of Small Business Certification, DGS

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LEGISLATIVE REPORT LISTING

ORIGINAL LETTER TO EACH OF THE FOLLOWING:

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814
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Ms. Elizabeth G. Hill
Legislative Analyst
925 L Street, Suite 1000, B-29
Sacramento, CA 95814
(1 original)

The Honorable Patrick Johnston, Chair
Senate Appropriations Committee
State Capitol, Room 5066
Sacramento, CA 95814
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Mary P. Noble
Acting California State Auditor
660 Capitol Mall, Suite 300, B-24
Sacramento, CA 95814
(1 original)

The Honorable Denise Moreno Ducheny, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814
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The Honorable Denise Moreno Ducheny, Vice Chair
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State Capitol, Room 6026
Sacramento, CA 95814
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Karen L. Neuwald, Assistant Director-Legislation
Department of General Services
1325 J Street, Suite 1910, C-1
Sacramento, CA 95814
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The Honorable Tim Leslie, Vice Chair
Senate Appropriations Committee
State Capitol, Room 4081
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Cec Wallin, Budget and Planning Officer
Office of Fiscal Services
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Office of the Governor
State Capitol, First Floor, E-15
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Attention: Indexing Division
925 L Street, Suite 1150, B-30
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Happy Chastain, Deputy Secretary-Legislation
State and Consumer Services Agency
915 Capitol Mall, Room 200, C-14
Sacramento, CA 95814
(1 copy)

Originating Office

Cal Smith, Program Budget Manager
Department of Finance
915 L Street, A-15
Sacramento, CA 95814
(1 copy)

JLBC & STATE AUDITOR--REVISED 2/29/2000

CONTRACTING REPORT

Consulting Services

RETURN TO:

DEPARTMENT OF GENERAL SERVICES
Office of Small Business Certification & Resources
15311 Street, 2nd Floor
Sacramento CA 95814-2016 IMS C-17

REPORTING PERIOD

1998-99

See instructions on reverse side.

DEPARTMENT

State Board of Control

OFFICE -

Financial and Business Operations Section

ADDRESS

630 "K" Street

CITY

Sacramento

ZIP

95814

INDIVIDUAL REPORTING

Cindy DeYoung/Lupe Rivera

AUTHORIZED SIGNATURE

[Signature]

DATE

7/28/99

TITLE

ABMA/BSA

PHONE NUMBER

(916) 323-3436

DATE

7/28/99

LINE #	REPORT CODE			CONTRACTORS NAME	CONTRACTOR ID Number	CONTRACT or AMENDMENT PRICE	BID TYPE Code	ACCEPT LOW BID		# of BIDS	CONTRACT ACTION DATES				CONTRACT PURPOSE & BENEFICIARY
	E	A	C					YES	NO		SIGNED	WORK STARTED	WORK COMPLETED	AMENDED	
1	X			Cyber-Pro	[REDACTED]	85,000	IFB	X		4	7-1-98	7-1-98	6-30-00		bill review/reduction
2	X			Beasley Consulting	[REDACTED]	18,000	CMAS				7-15-98	7-15-98	7-30-99		network consulting
3		X		SAGA	[REDACTED]	500,000	CMAS				7-13-98	7-1-98	6-30-99	2-26-99	VOX testing, design
4		X		SAGA	"	200,000	CMAS				7-13-98	7-1-98	6-30-99	1-11-99	Project Mgt/Oversight
5		X		SAGA	"	88,000	CMAS				7-13-98	7-1-98	9-30-98		RRCd testing
6		X		SAGA	"	400,000	CMAS				10-1-98	10-1-98	6-30-99	5-6-99	RRCd Application Maint. & Support
7		X		SAGA	"	85,640	CMAS				1-11-99	10-1-98	2-28-99		CDC System implementation
8		X		SAGA	"	67,200	CMAS				6-8-99	5-1-99	6-30-99		VOX Configuration
9	X			SAGA	"	850,000	CMAS				6-22-99	5-26-99	12-31-00		Develop Restitution Tracking System
10	X			SAIC		213,384	CMAS				2-16-99	unk	unk		Devel. Gov. Claims System
11		X		KPMG		157,375	CMAS				2-8-99	2-8-99	6-30-99		Consultant/Planning Training
12		X		ARCUS		8,400	CMAS				2-17-99	2-17-99	4-1-99		Validation of SAGA System
13	X			ARCUS		52,500	CMAS				6-30-99	6-30-99			Restitution Oversight Tracking

* see attached

CONSULTING SERVICES
CONTRACT REPORT
1998/99

1. Cyber Pro Systems-Reduces medical bills submitted to the Victims of Crime Program in accordance with the most current Worker's Compensation Fee Schedule. This action creates a net dollar saving which is used to pay additional claims.
2. Beasley Consulting-Provides technical expertise on an as-needed basis to evaluate and support the department's data software and wiring configurations.
3. Software AG-Provides analysis, design, development and testing support for the Victims of Crime Program's data base program.
4. Software AG-Provides analysis, design, development and testing support for various Restitution Recovery and Compliance Division (RRCD) data base program.
5. Software AG-Provide analysis, design, development and maintenance of data base programs needed by RRCD to track VOCP overpayments and 10% rebate payments to the counties.
6. Software AG-Provide analysis, design, development and maintenance of RRCD's Criminal Disposition Tracking System (CDTS) data-base program. This system allows RRCD to identify fines/penalties owed to the Restitution Fund with payments made.
7. Software AG-Provide analysis, design, development and maintenance of RRCD's "stopgap" application program. The system allows RRCD to redistribute all fine and penalty payments collected by the Department of Corrections from their inmate population. In many instances, these funds are sent directly to the victim.
8. Software AG-Reimbursement of Software AG senior management oversight and input relative to ongoing Software AG contract projects and recommendations for future "design concepts" relative to ongoing BOC operations.
9. Software AG-Provide analysis, design, development of a new Restitution Tracking System (RTS). This application is intended to link all county data records with the BOC relative to fines imposed and monies collected/outstanding.
10. Science Application International Corp-Provide analysis, design, development and installation of a new claims tracking system for the Government Claims Program. This action was necessary due to Y2K considerations.
11. KPMG-Provide the expertise necessary to assist the BOC to develop a new Strategic Business Plan.

12. ARCUS-Provide the expertise needed to evaluate Software AG's original "concept" for the BOC's new Restitution Tracking System.
13. ARCUS-Provide an ongoing independent review of Software AG's application development of the Restitution Tracking System.